

PROCUREMENT SCHEDULE FOR GOODS/WORKS (FOR 1 YEAR FROM MARCH, 2012 TO FEBRUARY, 2013)

Country: INDIA

Borrower: GOVERNMENT OF INDIA

Project: WEST BENGAL INSTITUTIONAL STRENGTHENING OF GRAM PANCHAYATS

[The plan has been prepared by breaking the format in 2 parts : Table-1A & Table-1B]

Revision-3 Dated 01.3.2012

TABLE – 1 A

Package No.	Description	Method of Procurement	Procurement Authority	Quantity (Number)	Estimated Cost (Thousand in local currency)	Estimated Cost (Thousand in USD)
1	2	3	4	5	6	7
WB/ISGP/G/001(R-3)	Laptop (with Operating System Windows 7)	Shopping or DGS&D RC	ISGPP Cell under WBSRDA	08	675	13.5
WB/ISGP/G/002(R-3)	MS Office Software (For Laptop)	Direct Contracting or Shopping	ISGPP Cell under WBSRDA	08	160	3.2
WB/ISGP/G/003(R-3)	Anti Virus Software (For Laptop)	Direct Contracting or Shopping	ISGPP Cell under WBSRDA	08	12	0.24
WB/ISGP/G/004(R-3)	<u>Hardware requirement for system development of GPMS</u> 1. Server- Data Server 2. Server- Backup Server 3. Server-Web Server 4. SAN Switch and SAN Storage 5. Router 6. Laptop	Shopping or DGS&D RC	ISGPP Cell under WBSRDA	01 01 01 02 01 14	350 350 350 500 100 700	7 7 7 10 2 14
WB/ISGP/G/005(R-3)	<u>Software requirement for system development of GPMS</u> 1. Antivirus for Server for 3 years registration 2. Antivirus for Laptop for 3 years registration 3. MS Office 2010	Direct Contracting or Shopping	ISGPP Cell under WBSRDA	01 14 14	15 22.5 300	0.30 0.45 6
WB/ISGP/G/006(R-3)	<u>Hardware & Network and software for e-office and e-accounting.</u> 1. Server for Windows based Active Directory 2. Backup Server 3. 42 U RACK with other accessories 4. UTM for 100 users with min. 5 yrs license validity 5. 30 min. Power backup support UPS for server(s) 6. Managed Switch with 48 port 7. MS Windows Server 2008 Enterprise Version 8. MS Windows Server 2008 CAL for 100 users 9. KDM 10. Display unit for 42 U	Shopping or DGS&D RC	ISGPP Cell under WBSRDA	01 01 01 01 01 01 02 01 01 01	350 350 60 250 500 60 460 250 40 60	7 7 1.2 5 10 1.2 9.2 5 0.8 1.2

Package No.	Description	Method of Procurement	Procurement Authority	Quantity (Number)	Estimated Cost (Thousand in local currency)	Estimated Cost (Thousand in USD)
1	2	3	4	5	6	7
	Rack 11. Wireless Access Point 12. Tally.Net Subscription for Tally 13. Server Antivirus			04 11 02	12 35 10	0.24 0.7 0.2
WB/ISGP/G/007(R-3)	<u>Development of HELP LINE for GPMS</u> 1. IVR & Accessories for 3 years 2. Recurring expenditure for 3 years	Direct Contracting or Shopping	ISGPP Cell under WBSRDA	As per actual requirements	532 468	10.64 9.36
WB/ISGP/G/008(R-3)	AMC for Desktop, Laptop & Printer for 3 Years	NCB	ISGPP Cell under WBSRDA	1	4040	80.8
WB/ISGP/G/009(R-3)	Multi function Printer	Shopping or DGS&D RC	ISGPP Cell under WBSRDA	1	300	6
WB/ISGP/G/010(R-3)	Printing of IEC materials (leaflets, activity calendars, guidelines and booklets etc.)(To be done in several lots within threshold limits of shopping)	Shopping	ISGPP Cell under WBSRDA	As per actual requirements	2000	40
WB/ISGP/G/011(R-3)	Audio Compact Disk	Shopping	ISGPP Cell under WBSRDA	3400	150	3
WB/ISGP/G/012(R-3)	Upgradation of Conference Hall	Direct Contracting / Shopping	ISGPP Cell under WBSRDA	As per actual requirements	500	10
WB/ISGP/G/013(R-3)	Maintenance and procurement of equipment of Studio	Shopping	ISGPP Cell under WBSRDA	As per actual requirements	500	10

REQUIREMENTS OF GOODS FOR ELA

WB/ISGP/E LA/G/001 (R-3)	<u>Hardware requirement for strengthening field Audit system of ELA.</u> 1. Server- Data Server 2. Server- Backup Server 3. 42U RACK with accessories 4. KDM 5. Display Unit for Rack 6. Managed Switch 24 Port 7. Firewall Active/ Failover 8. Cabling 9. UPS	Shopping or DGS&D RC	ISGPP Cell under WBSRDA	01 01 01 01 01 01 01 01 01 On actual	350 350 60 40 60 100 600 50 500	7 7 1.2 0.8 1.2 2 12 1 10
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Package No.	Description	Method of Procurement	Procurement Authority	Quantity (Number)	Estimated Cost (Thousand in local currency)	Estimated Cost (Thousand in USD)
1	2	3	4	5	6	7
WB/ISGP/E LA/G/002 (R-3)	<u>Software requirement for strengthening field Audit system of ELA.</u> <ol style="list-style-type: none"> 1. MS WINDOWS Server 2008 Ent. Edition 2. CAL for Server 2008 for 25 users 3. Recovery Software 4. Microsoft Visual Studio 2010 Ultimate W/MSDN 5. ORACALE 11G 6. Adobe Suite 5 7. Adobe Photoshop CS-5 8. Net beans 6.3 9. REDHAT Linux 9 10. SQL Server with 10 Clients 11. Misc. Utility Software 	Direct Contracting or Shopping	ISGPP Cell under WBSRDA	01	230	4.6
				01	50	1
				01	500	10
				01	590	11.8
				08	380	7.6
				02	33.8	.68
				02	218	4.36
				01	80	1.6
				04	480	9.6
				01	130	2.6
				As per requirement	200	4
WB/ISGP/E LA/W/001 (R-3)	Civil works and electrification of server room	Single Source (PWD of Govt. of West Bengal)	ISGPP Cell under WBSRDA	As per requirement	300	6

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[The plan has been prepared by breaking the format in 2 parts : Table-1A & Table-1B]

Revision-3 Dated 01.3.2012

TABLE – 1 B

Package No. (Note: Please refer Table-1A for Details)	Stage	Initiate preparation of Specification and Bid Document	Preparation of the Bid Document	Request for quotation /invitation of bid	Opening of Bids /Quotations	Approval of BER	Issue of notification / purchase order of Award	100% delivery complete
A	B	C	D	E	F	G	H	I
WB/ISGP/G/001(R-3)	Appraisal	February, 2012	February, 2012	February, 2012	February, 2012	Not Applicable	March, 2012	April, 2012
	Revised							
	Actual							
WB/ISGP/G/002(R-3)	Appraisal	March, 2012	March, 2012	March, 2012	March, 2012	Not Applicable	April, 2012	May, 2012
	Revised							
	Actual							
WB/ISGP/G/003(R-3)	Appraisal	March, 2012	March, 2012	March, 2012	March, 2012	Not Applicable	April, 2012	May, 2012
	Revised							
	Actual							
WB/ISGP/G/004(R-3)	Appraisal	March, 2012	April, 2012	April, 2012	April, 2012	Not Applicable	May, 2012	June, 2012
	Revised							
	Actual							
WB/ISGP/G/005(R-3)	Appraisal	April, 2012	May, 2012	May, 2012	May, 2012	Not Applicable	June, 2012	July, 2012
	Revised							
	Actual							
WB/ISGP/G/006(R-3)	Appraisal	March, 2012	April, 2012	April, 2012	April, 2012	Not Applicable	May, 2012	June, 2012
	Revised							
	Actual							
WB/ISGP/G/007(R-3)	Appraisal	May, 2012	May, 2012	May, 2012	June, 2012	Not Applicable	July, 2012	August, 2012
	Revised							
	Actual							
WB/ISGP/G/008(R-3)	Appraisal	April, 2012	May, 2012	May, 2012	June, 2012	Not Applicable	August, 2012	July, 2015
	Revised							
	Actual							
WB/ISGP/G/009(R-3)	Appraisal	March, 2012	March, 2012	March, 2012	March, 2012	Not Applicable	April, 2012	May, 2012
	Revised							
	Actual							
WB/ISGP/G/0010(R-3)	Appraisal			As per actual requirement and as and when required				
	Revised							
	Actual							
WB/ISGP/G/0011(R-3)	Appraisal			As per actual requirement and as and when required				
	Revised							

Package No. (Note: Please refer Table-1A for Details)	Stage	Initiate preparation of Specification and Bid Document	Preparation of the Bid Document	Request for quotation /invitation of bid	Opening of Bids /Quotations	Approval of BER	Issue of notification / purchase order of Award	100% delivery complete
A	B	C	D	E	F	G	H	I
	Actual							
WB/ISGP/G/0012(R-3)	Appraisal	As per actual requirement and as and when required						
	Revised							
	Actual							
WB/ISGP/G/0013(R-3)	Appraisal	As per actual requirement and as and when required						
	Revised							
	Actual							
REQUIREMENTS OF GOODS FOR ELA								
WB/ISGP/ELA/G/001(R-3)	Appraisal	April, 2012	May, 2012	May, 2012	May, 2012	Not Applicable	June, 2012	July, 2012
	Revised							
	Actual							
WB/ISGP/ELA/G/002(R-3)	Appraisal	May, 2012	May, 2012	May, 2012	June, 2012	Not Applicable	July, 2012	August, 2012
	Revised							
	Actual							
WB/ISGP/ELA/W/001(R-3)	Appraisal	Not Applicable				May, 2012	June, 2012	August, 2012
	Revised							
	Actual							

PROCUREMENT SCHEDULE FOR CONSULTANCY SERVICES (FOR 1 YEAR FROM MARCH, 2012 TO FEBRUARY, 2013)

Country: INDIA

Borrower: GOVERNMENT OF INDIA

Project: WEST BENGAL INSTITUTIONAL STRENGTHENING OF GRAM PANCHAYATS

[The plan has been prepared by breaking the format in 2 parts : Table-2A & Table-2B]

Revision-3 Dated 01.3.2012

TABLE – 2A

Package No.	Description	Method of Procurement	Quantity (Number)	Procurement Authority	Estimated Cost (Thousand in local currency)	Estimated Cost (Thousands in USD)
1	2	3	4	5	6	7
WB/ISGP/C/001(R-3)	Hiring of services for system development of Planning	QCBS	1	ISGPP Cell under WBSRDA	10000	200
WB/ISGP/C/002(R-3)	Hiring of services for system development of Revenue Mobilization	QCBS	1	ISGPP Cell under WBSRDA	7500	150
WB/ISGP/C/003(R-3)	Hiring of services for system development of Computer Aided Project Design	QCBS	1	ISGPP Cell under WBSRDA	7500	150
WB/ISGP/C/004(R-3)	Hiring of services for conducting External Audit	FBS	1	ISGPP Cell under WBSRDA	200	4
WB/ISGP/C/005(R-3)	Hiring of services for quality assurance of performance assessment of Gram Panchayats	QCBS	1	ISGPP Cell under WBSRDA	6080	121.6
WB/ISGP/C/006(R-3)	Hiring of services for review and enhancement of MIS of P&RD Department	QCBS	1	ISGPP Cell under WBSRDA	10000	200
WB/ISGP/C/007(R-3)	Hiring of services for evaluation of capacity development	QCBS	1	ISGPP Cell under WBSRDA	3000	60

PROCUREMENT SCHEDULE FOR CONSULTANCY SERVICES (FOR 1 YEAR FROM MARCH, 2012 TO FEBRUARY, 2013)

[The plan has been prepared by breaking the format in 2 parts : Table-2A & Table-2B]

Revision-3 Dated 01.3.2012

TABLE – 2B

Package No. **	Stage	TOR, EOI SPN and RFP drafted	Estimate Prepared & Sanctioned	Bank's No Objection to TOR, EOI SPN, RFP Document	Publication of SPN in UNDB and Newspapers	Preparation of shortlist	Approval of shortlist by Bank	Issue RFP to short listed consultants	Receipt of proposals and opening technical proposals	Evaluation of technical proposals and submission of report to the Bank	Bank's No Objection to technical evaluation report	Opening of financial proposals and financial evaluation	Bank's no objection to contract award recommendations	Contract Signed	Publication of Contract Award	Contract Completed
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
WB/ISGP/C/001(R-3)	Appraisal	July 2012	July 2012	July 2012	Not Applicable	August 2012	August 2012	August 2012	September 2012	September 2012	September 2012	October 2012	October 2012	October 2012	October 2012	March 2013
	Revised															
	Actual															
WB/ISGP/C/002(R-3)	Appraisal	August 2012	August 2012	August 2012	Not Applicable	September 2012	September 2012	September 2012	October 2012	October 2012	October 2012	November 2012	November 2012	November 2012	November 2012	April 2013
	Revised															
	Actual															
WB/ISGP/C/003(R-3)	Appraisal	September 2012	September 2012	September 2012	Not Applicable	October 2012	October 2012	October 2012	November 2012	November 2012	November 2012	December 2012	December 2012	December 2012	December 2012	May 2013
	Revised															
	Actual															

** For Details of each package like - Description, Method of Procurement, Quantity, Procurement Authority, Estimated Cost, etc please refer Table-2A

PROCUREMENT SCHEDULE FOR CONSULTANCY SERVICES (FOR 1 YEAR FROM MARCH, 2012 TO FEBRUARY, 2013)

[The plan has been prepared by breaking the format in 2 parts : Table-2A & Table-2B]

Revision-3 Dated 01.3.2012

Package No. **	Stage	TOR, EOI SPN and RFP drafted		Estimate Prepared & Sanctioned	Bank's No Objection to TOR, EOI SPN, RFP Document	Publication of SPN in UNDB and Newspapers	Preparation of shortlist	Approval of shortlist by Bank	Issue RFP to short listed consultants	Receipt of proposals and opening technical proposals	Evaluation of technical proposals and submission of report to the Bank	Bank's No Objection to technical evaluation report	Opening of financial proposals and financial evaluation	Bank's no objection to contract award recommendations	Contract Signed	Publication of Contract Award		Contract Completed
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
WB/ISGP/C/004(R-3)	Appraisal	March 2012	March 2012	March 2012	Not Applicable	April 2012	Not required	April 2012	May 2012	May 2012	Not required	May 2012	Not required	June 2012	June 2012	September 2012		
	Revised																	
WB/ISGP/C/005(R-3)	Actual																	
	Appraisal	May, 2012	May, 2012	May, 2012	Not Applicable	June 2012	June 2012	July, 2012	August, 2012	August, 2012	September 2012	September 2012	September 2012	September 2012	September 2012	October, 2012	December, 2012	
WB/ISGP/C/006(R-3)	Revised																	
	Actual																	
WB/ISGP/C/007(R-3)	Appraisal	December, 2012	December, 2012	January, 2013	Not Applicable	February, 2013	February, 2013	February, 2013	March, 2013	March, 2013	March, 2013	April, 2013	April, 2013	May, 2013	May, 2013	September, 2013		
	Revised																	
	Actual																	
	Appraisal	February, 2013	February, 2013	March, 2013	Not applicable	March, 2013	Not required	April, 2013	May, 2013	May, 2013	Not required	May, 2013	Not required	June, 2013	June, 2013	September, 2013		
	Revised																	
	Actual																	

** For Details of each package like - Description, Method of Procurement, Quantity, Procurement Authority, Estimated Cost, etc please refer Table-2A

PROCUREMENT SCHEDULE FOR NON-CONSULTANCY SERVICES (FOR 1 YEAR FROM MARCH, 2012 TO FEBRUARY, 2013)

Country: INDIA

Borrower: GOVERNMENT OF INDIA

Project: WEST BENGAL INSTITUTIONAL STRENGTHENING OF GRAM PANCHAYATS

[The plan has been prepared by breaking the format in 2 parts : Table-3A & Table-3B]

Revision-3 Dated 01.3.2012

TABLE – 3A

Package No.	Description	Method of Procurement	Quantity (Number)	Procurement Authority	Estimated Cost (Thousand in local currency)	Estimated Cost (Thousands in USD)
1	2	3	4	5	6	7
WB/ISGP/NC/001(R-3)	Hiring of services for IEC activities	NCB	For 5 districts	ISGPP Cell under WBSRDA	12000	240
WB/ISGP/NC/002(R-3)	Hiring of specialized folk troupes for IEC activities	Single Source Selection	As per actual requirement	ISGPP Cell under WBSRDA	6000	120
WB/ISGP/NC/003(R-3)	Hiring of hoarding space for dissemination of message	Shopping	45	ISGPP Cell under WBSRDA	2700	54
WB/ISGP/NC/004(R-3)	Hiring of services for commercial spot airing	Shopping / Single Source Selection	As per actual requirement	ISGPP Cell under WBSRDA	2800	56

PROCUREMENT SCHEDULE FOR NON-CONSULTANCY SERVICES (FOR 1 YEAR FROM MARCH, 2012 TO FEBRUARY, 2013)

[The plan has been prepared by breaking the format in 2 parts : Table-3A & Table-3B]

Revision-3 Dated 01.3.2012

TABLE – 3B

Package No. (Note: Please refer Table-1A for Details)	Stage	Initiate preparation of Specification and Bid Document	Preparation of the Bid Document	Request for quotation /invitation of bid	Opening of Bids /Quotations	Approval of BER	Issue of notification / purchase order of Award	100% delivery complete
A	B	C	D	E	F	G	H	I
WB/ISGP/NC/001(R-3)	Appraisal	March, 2012	March 2012	March, 2012	April, 2012	May, 2012	June, 2012	December, 2012
	Revised							
	Actual							
WB/ISGP/NC/002(R-3)	Appraisal	March, 2012	March 2012	March, 2012	April, 2012	May, 2012	June, 2012	December, 2012
	Revised							
	Actual							
WB/ISGP/NC/003(R-3)	Appraisal	March, 2012	March, 2012	March, 2012	April, 2012	Not Applicable	May, 2012	September, 2012
	Revised							
	Actual							
WB/ISGP/NC/004(R-3)	Appraisal	March, 2012	March, 2012	March, 2012	April, 2012	Not Applicable	April, 2012	August, 2012
	Revised							
	Actual							